

Dated: December 28, 2018

The DEO,
Ambala City

Subject :- Submission online of Form VI

Sir/ Madam,

6-2
5/11/18
This letter is in reference to your requirement of submission of Form VI.
Please find enclosed the form aptly filled with the required information about our school and acknowledge the same in your records.

8/14/18
3/12/18
Thanking you.

With Regards,

Manoj
Principal
Mind Tree School

**FORM VI
ACKNOWLEDGMENT SLIP**

Forma for submission of minimum facilities being provided and fees to be charged:

1. Name of School MIND TREE SCHOOL
 2. District Ambala
 3. Date of recognition 24/05/2011
 4. Details of minimum facilities being provided (in case of existing schools, for two consecutive years should be given)

	Previous Year (2017-18)	Current Year (2018-19)
(i) Number of sections	23	25
(ii) Number of classrooms	26	26
(iii) Details of furniture, fans etc. provided in each classrooms	08 tubes, 05 fans, furniture according to strength	08 tubes, 05 fans, furniture according to strength

(iv) Other rooms available		Yes	
(a) Library Room	Yes	Yes	
(b) Reading Room	Yes	Yes	
(c) Sports Room	Yes	Yes	
(d) Geography Room	Yes	Yes	
(e) Music Room	Yes	Yes	
(f) Dance Room	Yes	Yes	
(g) Art and Craft Room	Yes	Yes	
(h) Computer Lab	Yes	Yes	
(i) Science Laboratory	Yes	No	
(j) Physics Lab	No	No	
(k) Chemistry Lab	No	No	
(l) Biology Lab	No	No	
(m) Commerce Room	No	No	
(n) Home Science Room	No	Yes	
(o) School Hall	Yes	Yes	
(v) (a) Number of books available in the library	10149	10204	
(b) Number of books issued to pupils	6067	6244	
(vi) (a) Size of playground	16187 Sqm	16187 Sqm	Sqm
(b) Availability of sports facilities	Yes	Yes	
(vii) (a) Availability of drinking water facilities	Yes	2	
(b) Number of coolers available for cold drinking water	2		
(viii) (a) Availability of toilets and urinals		Yes	
For Staff	Yes	Yes	
For Boys	Yes	Yes	
Separate for Girls	Yes	Yes	

NIL

NIL

(b) Chemistry

NIL

NIL

(c) Biology

(d) Science

Cupboard 1, Dyanamo Model AC/DC 4, Rheostat 2, Resistance Box 2, Pin Hole Camera 1
Screw Gauge 5, Newton Disc 2, Vernier Calliper 5, Tuning Fork Set 1, Ammeter 14, Voltmeter 14, Galvanometer 10, Hygrometer 10, Thermometer (lab) 5, Thermometer (wall) 3, Battery Eliminator 4, Physical Balance 1,
NIL

Cupboard 1, Dyanamo Model AC/DC 4, Rheostat 2, Resistance Box 2, Pin Hole Camera 1
Screw Gauge 5, Newton Disc 2, Vernier Calliper 5, Tuning Fork Set 1, Ammeter 14, Voltmeter 14, Galvanometer 10, Hygrometer 10, Thermometer (lab) 5, Thermometer (wall) 3, Battery Eliminator 4, Physical Balance 1,
NIL

(e) Home Science

(f) Music

Yamaha PSR I 425 With Stand 1, Stranger 10 unit cube 1, Rock Drum Set 1, Rocks Guitar With Stand 1, Cango Set 2, Harmonium 1, Ahuja 4000 - 400 Set Amplifier 1, Ahuja 250 DX 200 Ut speaker 4, Ahuja Micks 98 with liver 3, Ahuja Mick Stand 3+3, GS Speaker Stand 4, Ahuja Cordless Micks 2 pare Extention board 1

Yamaha PSR I 425 With Stand 1, Stranger 10 unit cube 1, Rock Drum Set 1, Rocks Guitar With Stand 1, Cango Set 2, Harmonium 1, Ahuja 4000 - 400 Set Amplifier 1, Ahuja 250 DX 200 Ut speaker 4, Ahuja Micks 98 with liver 3, Ahuja Mick Stand 3+3, GS Speaker Stand 4, Ahuja Cordless Micks 2 pare Extention

(g) Art and Craft

Small almira Wooden - 1, Big Almira Wooden - 1, Chart paper Rack - 1, Plastic Drum Big - 1, Plastic Drum Medium -5, Calligraphy pens, Scissors, Paint Brushes, Candle Wax, Acrylic Colour Jars, Poster Colours Jars, Easel Stand, Papier-mâché Machine, Stools -25, Table Big With Glass - 7, Pottel Wheel -1, Welding

"Small almira Wooden - 1, Big Almira Wooden - 1, Chart paper Rack - 1, Plastic Drum Big - 1, Plastic Drum Medium -5, Calligraphy pens, Scissors, Paint Brushes, Candle Wax, Acrylic Colour Jars, Poster Colours Jars, Easel Stand, Papier-mâché Machine, Stools -25, Table Big With Glass - 7, Potter Wheel -1, Welding

(h) Geography

NIL

NIL

(i) Commerce

42 Computers, 3 Scanners, 3 Small Printer, 1 Big Photocopier machine

59 Computers, 3 Scanners, 3 Small Printer, 1 Big Photocopier Machine

(j) Computer

Y

Y

(xi) Medical Facilities available

Y

Y

(xi) Arrangement of physical Training of pupils

For All Round development of the

For All Round development of the

(xii) Details of co-curricular, cultural and other activities organised by school

5. Details of salaries paid to the staff.

1	Mr Ankush Tayal	Music Teacher	302100
2	Mr Baljeet Singh	Dance Teacher	323600
3	Mr Deepak Kumar	Trustee	800000
4	Mr Dilbagh Singh	TGT Hindi	194880
5	Mr. Kamaljeet Singh	PTI	374800
6	Mr Lalit Mittal	TGT Dance	185669
7	Mr Lovjot Singh	Sports Teacher	105000
8	Mr Mohan Shingne	PRT ART	400000
9	Mr Raghbir Singh	PRT ART	167200

Mr.Ranpaul Singh
Mr.Satish Sharma
Ms.Aanchal
Ms Aditi
Ms.Aditi Jain
Ms Anu Puri

Ms Anuradha Saini

Ms Anu Vadhera

Ms Aparna Nanda

Ms Babita Panda

Ms Bhanu Priya

Ms Hardeep Azad

Ms Hardeep Kaur

Ms Harshleen Kaur

Ms.Inayat

Ms. Indira Rani

Ms Ishrita Kataria

Ms Lalita Kapoor

Ms Mandeep Kaur

Ms Manisha Bhatnagar

Ms Mohita Jain

Ms Monica Sharma

Ms.Monika Banarjee

Ms Neeta Batra

Ms Neetu Nanda

Ms. Nidhi

Ms Nidhi Gupta

Ms.Palak Gulati

Ms Pallavi Kulshreshtha

Ms Parul Jain

Ms Pooja Uppal

Ms Prabhjot Kaur

Ms Pratima Bharti

Ms Priyanka Bawa

Ms Reema Aggarwal

Ms Rekha

Ms Rekha Bhatia

Ms Rekha Dhingra

Ms Saba Usman

Ms Seema Sharma

Ms Setu

Ms Sheetal

Ms Shikha Manrai

Ms Shivani Kharbanda

Ms Sreemoyee Sarkar

Ms Sudha Mathur

Ms. Sukeshi

Ms Surabhi Kapoor

Ms Tarunjeet Kaur

Ms Usha Sharma

Ms. Vasudha Hardatt

Mr.Bahadur Singh

Mr.Gurjinder Singh

TGT Science
PRT MATH
TGT HINDI
TEACHER
TGT SST

TGT Science

TGT English

PRT English

TGT Science

TGT Science

TGT English

TGT SST

PRT English

PRT Math

PRT Hindi

TGT English

PRT Punjabi

PRT COMPUTER

TGT English

TGT SCIENCE

PET SPORTS

TGT English

TGT Hindi

TGT MATH

LIBRARIAN

TGT SCIENCE

PRT SCIENCE

TGT SCIENCE

PRT MATH

TGT MATH

PRT SST

PRINCIPAL

PRT SST

TGT MATH

Sports Teacher

TGT MATH

TGT MATH

PRT MATH

TGT MATH

TGT SST

TGT English

COMPUTER

TGT Hindi

TGT SCIENCE

DIRECTOR PRINCIPAL

TGT English

PRT SOCIAL SCIENCE

TGT English

TGT English

PRT SCIENCE

Driver

Transport Incharge

210000

125800

203600

9029

171000

330640

262000

232000

107210

120600

9000

26304

22000

44284

160000

201711

148000

352800

144378

145022

244400

54652

239600

249800

171200

247600

110835

263000

142000

237600

161000

620000

205000

220800

125389

220000

239200

106236

244000

272000

215285

194487

228375

156200

660000

216000

127800

270800

240000

150800

38965

218000

1
72
73
74
75

Mr.Amit Gupta
Mr.Anurag Aggarwal
Mr.Dalip
Mr.Lokesh Kumar
Mr.Ravinder Singh
Mr.Tarlochan Singh
Mr.Umesh Kumar
Mr.Vishal Gupta
Ms.Jasbir kaur
Ms.Rajni
Ms.Reema Maggo

Admin Executive 317,673
Manager Accounts 190,834
Gardener 278,251
Admin Executive 200,000
Admin Executive 305,164
Admin Executive 355,239
Admin Executive 19,251
Maid 196,755
Maid 125,000
TGT Math 314,640

6. Financial position of the school

(a) Reserve Fund 0
(b) Average monthly income from
(i) Fees 7413069 7698115
(ii) Other sources 1378859 1319559

Details of other sources are:-

Previous Year (2017-18)			Current Year (2018-19)	
Sl. No.	Source Name	Amount	Source Name	Amount
1	one time registration fees	696458	one time registration fees avg. (Up to 30/11)	565833
2	Others	19581	Others (up to 30/11)	11047
3	Transportation fees	662820	Transportation fees (Up To 30/11)	742679
		8791928	8017674	

(iii) Total income 8791928 8017674
(iv) Total Expenditure 8791928 12812055

Details of expenditure are:-

Previous Year (2017-18)			Current Year (2018-19)	
Sl. No.	Expenditure Name	Amount	Expenditure Name	Amount
1	Bank Interest on Term Loan	2565780	Bank Interest on Term Loan (Upto 30/11)	1604392
2	Bank Charges	37011	Bank Charges(Upto 30/11)	92695
3	Interest on Unsecured Loan	1959785	Interest on Unsecured Loan(Upto 30/11)	2396077
4	Salary	43256657	Salary (Upto 30/11)	46094431
5	Advertising Expenses	4134421	Advertising Expenses(Upto 30/11)	2326977
6	Electricity & Water Charges	998204	Electricity & Water Charges(Upto 30/11)	731173
7	Printing & Stationery Expenses	4846674	Printing & Stationery Expenses(Upto 30/11)	2118217
8	Postage & Courier	10302	Postage & Courier(Upto 30/11)	2881
9	Professional Charges	7247618	Professional Charges (Upto 30/11)	7383826
10	Newspapers & Periodicals	35420	Newspapers & Periodicals(Upto 30/11)	31389
11	Computer Repair & Maintt.	308089	Computer Repair & Maintt.(Upto 30/11)	101599
12	Repair & Maintt.	2892815	Repair & Maintt.(Upto 30/11)	4311622
13	Annual Function Expenses	1709334	Annual Function Expenses(Upto 30/11)	1323385
14	Festival Expenses	450855	Festival Expenses(Upto 30/11)	521373
15	Special Day	401311	Special Day(Upto 30/11)	101069
16	House Keeping	578610	House Keeping(Upto 30/11)	3625875
17	School Activity Expenses	2150262	School Activity Expenses(Upto 30/11)	2307455
18	Staff Welfare	3330352	Staff Welfare(Upto 30/11)	4295239
19	Office Expenses	586211	Office Expenses(Upto 30/11)	908603
20	Tea & Coffee Exps	92002	Tea & Coffee Exps(Upto 30/11)	20225
21	Travelling & Conveyance Charges	888181	Travelling & Conveyance Charges(Upto 30/11)	412619
22	Genset Running & Maintt Exps	656388	Genset Running & Maintt Exps(Upto 30/11)	683523
23	Freight & Cartage	700	Freight & Cartage(Upto 30/11)	900
24	Seminar & Workshop Exps.	1440872	Seminar & Workshop Exps.(Upto 30/11)	837380
25	Telephone & SMS Exps	850569	Telephone & SMS Exps(Upto 30/11)	11817

	Lawn Maintt.	132416	Lawn Maintt.(Upto 30/11)	156259
	Fee - CBSE	403026	Fee - CBSE(Upto 30/11)	120600
	P.F. & E.S.I.	796927	P.F. & E.S.I. (Upto 30/11)	471595
	Property Tax	735629	Property Tax(Upto 30/11)	104634
	Other Misc. Expenses	23929	Other Misc. Expenses(Upto 30/11)	14641
	Scholarship (Students)	1450400	Scholarship (Students)(Upto 30/11)	995500
	Deprecation	10091343	Deprecation(Upto 30/11)	8687880
34	Transport Salary	4443240	Transport Salary(Upto 30/11)	3208317
35	Vehicle Running & Maintt.	3056098	- Vehicle Running & Maintt.(Upto 30/11)	3710659
36	Depreciation on School Buses	4786646	- Depreciation on School Buses(Upto 30/11)	2016299
37	Audit Fees	118000	Audit Fees(Upto 30/11)	327000
38	Licence fee	0	Licence fee(Upto 30/11)	20000
39	Farewell	306330	Farewell	0
40	Star gazing	403923	Star gazing	0
41	Website development	460000	Website development	0
42	Interest on school vehicles loan	742054	Interest on school vehicles loan	0
43	Insurance school Vehicles	1085770	Insurance school Vehicles	0

7. Details of Fees (stage wise)	Being Charged	Proposed
(a) Primary stage	49680	54000
(b) Upper Primary Stage	49680	54000
(c) Secondary Stage	53040	58200
(d) Sr. Secondary Stage	0	0

Pratima Bharti

Signature of Manager School

Name of Manager: Ms Pratima Bharti